

Commentary for the ASPRA account are as follows:

1. Subscriptions have increased 16% in year - thanks for the effort from the road reps and the team in achieving this.
2. Advertising has gone up to 321% to £839 which is phenomenal. This has been assisted by a co-joined effort from various members of the committee the Christmas lights have helped with the increase
3. Donations of £1,913 for the Christmas lights have helped greatly reduce the impact of the annual payment to the supplier.
 - a. The total above also included amounts received from the Jumble Trail, for which we are planning again this year.
 - b. We are expecting a donation from the Blackhorse Lane Residents association of £200 which is good news.
 - c. The local councillors have pledged to match the 2016 lights donation for 2017
4. We received £500 from the councillors for the Bingham Road Recreation ground Gardening volunteers.
5. Printing and photo copying costs have been reduced by over half, showing a great effort from the team
6. Social and hall hire costs have been kept lower - thanks to the secretary in getting the rates we have
7. Annual charge for Christmas lights biggest expenditure - £2,406 but offset by the donations mentioned above
8. Website charges have for last few years were crystallised in the year amounting to £449.65
9. Bank interest in negligible for year (under £2)
10. Surplus of £2,285 carried forward for next year
11. Post year end we have had the following donations:
 - a. 1000 - for Addiscombe lights
 - b. 2016 - for the forthcoming Addiscombe public notice board
 - c. 1000 - Bingham Road Recreation